Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

April 24, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

**RE: Georgia Power's March 2023 Report on FLAT Bill;**
**Docket No. 13518-U**

Dear Ms. Tanner:

Attached is a copy of the March 2023 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

# March 2023 MONTHLY REPORT

## Actual Cash Flow
*March 2023*

| Residential | FB Amount Allocated for risk adder | FlatBill Revenue | Actual R-26 Revenue | Variance (FlatBill - R-26) |
|---|---|---|---|---|
| January | $2,680,584.04 | $66,414,648.11 | $60,979,068.07 | $5,435,580.04 |
| February | $2,858,077.30 | $66,545,811.35 | $52,160,797.40 | $14,385,013.95 |
| March | $2,846,680.13 | $66,247,344.73 | $44,439,573.82 | $21,807,770.91 |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Year to Date | **$8,385,341.47** | **$199,207,804.19** | **$157,579,439.29** | **$41,628,364.90** |

| General Service | FB Amount Allocated for risk adder | FlatBill Revenue | Actual GS-13 Revenue | Variance (FlatBill - GS-13) |
|---|---|---|---|---|
| January | $57,998.13 | $1,217,960.70 | $1,257,918.15 | ($39,957.45) |
| February | $58,391.12 | $1,226,213.43 | $1,149,783.60 | $76,429.83 |
| March | $58,292.27 | $1,224,137.72 | $1,007,890.56 | $216,247.16 |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Year to Date | **$174,681.52** | **$3,668,311.85** | **$3,415,592.31** | **$252,719.54** |

| | FB Amount Allocated for risk adder | FlatBill Revenue | Traditional Rate Revenue | Variance (FlatBill - Traditional Rev) |
|---|---|---|---|---|
| Total | **$8,560,022.98** | **$202,876,116.04** | **$160,995,031.60** | **$41,881,084.44** |

***NOTE: All Figures exclude sales tax***

# March 2023 MONTHLY REPORT

| Residential | | Total # of Customers | Incremental Change |
|---|---|---|---|
| | Year End 2022 | 407,561 | |
| | Jan-23 | 406,930 | (631) |
| | Feb-23 | 405,464 | (1,466) |
| | Mar-23 | 407,624 | 2,160 |
| | Apr-23 | | |
| | May-23 | | |
| | Jun-23 | | |
| | Jul-23 | | |
| | Aug-23 | | |
| | Sep-23 | | |
| | Oct-23 | | |
| | Nov-23 | | |
| | Dec-23 | | |

| General Service | | Total # of Customers | Incremental Change |
|---|---|---|---|
| | Year End 2022 | 7,593 | |
| | Jan-23 | 7,555 | (38) |
| | Feb-23 | 7,562 | 7 |
| | Mar-23 | 7,501 | (61) |
| | Apr-23 | | |
| | May-23 | | |
| | Jun-23 | | |
| | Jul-23 | | |
| | Aug-23 | | |
| | Sep-23 | | |
| | Oct-23 | | |
| | Nov-23 | | |
| | Dec-23 | | |

| Total | | Total # of Customers | Incremental Change |
|---|---|---|---|
| | Year End 2022 | 415,154 | |
| | Jan-23 | 414,485 | (669) |
| | Feb-23 | 413,026 | (1,459) |
| | Mar-23 | 415,125 | 2,099 |
| | Apr-23 | - | - |
| | May-23 | - | - |
| | Jun-23 | - | - |
| | Jul-23 | - | - |
| | Aug-23 | - | - |
| | Sep-23 | - | - |
| | Oct-23 | - | - |
| | Nov-23 | - | - |
| | Dec-23 | - | - |

# March 2023 Monthly Report

**Note: This data is based on the entire Residential and Commercial Class.**
**This is not specific to the FlatBill Rate.**

MARKET PLANNING/FORECASTING SECTION
**BILLING WEATHER ASSUMPTIONS FORECAST**

**SUMMARY OF THE VARIANCES FROM THE BUDGET 2023 FORECAST**
**For the Month of March 2023**

| CLASS | FORECAST ASSUMPTION | ACTUAL VALUES | VARIANCE (Actual-Forecast) |
|---|---|---|---|
| **RESIDENTIAL** | | | |
| HEATING DEGREE HOURS | 2,954 | 2,143 | |
| COOLING DEGREE HOURS | 780 | 1,195 | |
| | | | |
| HEATING DEGREE HOURS (YTD) | 16,013 | 8,467 | -7,546 |
| COOLING DEGREE HOURS (YTD) | 1,055 | 2,271 | 1,216 |
| **COMMERCIAL** | | | |
| HEATING DEGREE HOURS | 2,154 | 1,492 | |
| COOLING DEGREE HOURS | 1,600 | 2,353 | |
| | | | |
| HEATING DEGREE HOURS (YTD) | 12,678 | 5,967 | -6,711 |
| COOLING DEGREE HOURS (YTD) | 2,346 | 4,754 | 2,408 |